

Section 1: Costs						
Hospital Name		St. Charles Redmond				
Hospital System		St. Charles Health System				
Reporting Period		January 1, 2020 - December 31, 2020				
Contact Information		Name of Person Completing This Form: Carlos Salcedo		Title: Manager, Community Partnerships		
		Phone Number: [REDACTED]		Email: [REDACTED]		
		Reviewed By: Matt Swafford		Title: CFO		
Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)		Cost accounting system	Cost to Charge Ratio	Other (explain)		
			x	The Medicare shortfall is calculated by using our annual Cost Report combined with a Cost to Charge ratio calculation for Medicare Advantage. For 2020, Redmond is reporting a gain for Medicaid. As per OHA instruction we have left that row blank.		
Community Benefit Categories		Column A	Column B	Column C	Column D	Column E
Row	Charity Care and Public Programs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
1	Charity care at cost	3,451	\$2,329,526	\$0	\$2,329,526	
	Unreimbursed costs of public programs:					
2	Medicaid/Managed Medicaid Plans	21,912	\$0	\$0	\$0	
3	Medicare/Managed Medicare Plans	62,321	\$37,954,768	\$28,640,765	\$9,314,003	
4	Other public programs	3,825	\$4,709,148	\$3,003,427	\$1,705,721	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	91,509	\$44,993,442	\$31,644,192	\$13,349,250	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	24.5%				
	Other Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7	Community health improvement services	636	\$74,815	\$0	\$74,815	Trauma Nurses Talk Tough, health fairs, health education classes, Change Health related expenses
8	Research	n/a	\$4,534	\$0	\$4,534	Cancer Research and Trial
9	Health professions education	n/a	\$122,340	\$0	\$122,340	Coordination of student provider hours nursing student rotation coordination
10	Subsidized health services	n/a	\$0	\$0	\$0	
11	Cash and in-kind contributions to other community groups	n/a	\$274,853	\$0	\$274,853	Funding of Family Resource Center, KIDS Center, Jericho Road, etc.
12	Community building activities	n/a	\$8,870	\$0	\$8,870	Workforce development, high school job shadowing program
13	Community benefit operations	n/a	\$61,212	\$0	\$61,212	Community Benefit department staff and expenses
14	Other Benefits Totals (sum of lines 7 through 13)	636	\$546,624	\$0	\$546,624	
15	Community Benefits Totals (line 5 plus line 14)	92,145	\$45,540,066	\$31,644,192	\$13,895,874	

Please note: If the amount in Column E is equal to or greater than the amount in Column D, leave Columns D, E and F blank.